



Approved Minutes

City of Athol City Council Workshop
Held in the Council Room in City Hall

Tuesday, July 30, 2024
4:00pm Workshop

Mayor Ruch called the meeting to order at 4:00 P.M.

Present: Mayor Ruch; Councilwoman Devine; Councilwoman Kramer; Councilwoman Porter; and City Clerk/Treasurer-Lori Yarbrough; Councilman McDaniel; Public Works-Kevin Foster; and Deputy Clerk- Lisa Lawson.

FY2025 Budget Workshop

4:00P.M.

Discussion Items:

- 1) Current Year's Budget To Date – Lori briefly gave them a to date financial statement to reference.
- 2) FY2025 Draft of Budget – Lori began going line by line reviewing the recommend changed or not for both the general fund and then the water fund. There are still a few variables that need to be identified and until Lori gets the final L-2 documents from the county she has a higher-than-expected round number. There is not much left in either budget for any major projects for the year; apart from continuing the cemetery expansion and applying for a grant for a permeant restroom in the city park; and for the water fund obtaining additional water rights. Kevin then shared a recent problem that just developed within the water system, that is likely to impact some funding decisions. The Bennett street pump has gone out; he's working on getting some bids, but it is likely to be roughly \$100,000 or less to repair. The pump is 30-40 years old, and the city just updated the Grove street well pump in the big water project. It's too early to know if this can get replaced within this current fiscal year or the next, so Lori will add it to the draft budget and before the council needs to approve the final we will hopefully know more. With no other questions or comments, Lori said at the August 6th next, she will have this draft ready for them to pass as a draft FY2025 budget. The final approval of the budget will be scheduled for September 3, 2024.

NO ACTION ITEMS- Workshop Only

Public Comments: None no-one else in attendance.

ADJOURNMENT at 5:30pm

ATTEST:



Lori Yarbrough, City Clerk/Treasurer



Steven Ruch, Mayor

Approved at Council on 8/6/24

NOTE: The City will make reasonable accommodations for anyone attending this meeting who require special assistance for hearing, physical or other impairments. Please contact the City Clerk at (208) 683-2101 at least 48 hours in advance of the meeting date and time.